



Government Entity Grant Agreement

Project Approved Budget

Denver Police Department 2019 Caring for Denver STAR Program				
A. PERSONNEL	Name	Rate	# of Units	Total
LCSW	TBD	\$ 30.24	2080	\$ 62,899
Peer Navigator	TBD	\$ 25.00	864	\$ 21,600
Paramedic	TBD	\$ 43.17	2128	\$ 91,866
Agency Trainer	TBD	\$ 54.78	32	\$ 1,753
ECT CTOs	TBD	\$ 33.98	96	\$ 3,262
DSS	TBD	\$ 39.74	8	\$ 318
Dispatcher	TBD	\$ 43.74	32	\$ 1,400
EC Supervisor	TBD	\$ 55.53	32	\$ 1,777
Total Personnel				\$ 184,875
B. FRINGE BENEFITS		%	Base	Total
LCSW		22.00%	\$ 62,899	\$ 13,838
Paramedic		7.65%	\$ 91,866	\$ 7,028
Total Fringe Benefits				\$ 20,866
Total Personnel and Fringe Benefits				\$ 205,740
C. TRAVEL		Cost per Unit	Units	Total
N/A				\$ -
				\$ -
D. EQUIPMENT				Total
Laptop		\$ 1,700.00	1	\$ 1,700
				\$ 1,700
E. SUPPLIES				Total
Uniform		\$ 700.00	1	\$ 700
				\$ 700
F. CONSTRUCTION				Total
N/A				\$ -
				\$ -
G. CONSULTANTS/CONTRACTS				Total
N/A				\$ -
				\$ -
H. OTHER COSTS				Total
N/A				\$ -
				\$ -
Total Other Costs				\$ -
Total Direct Costs				\$ 208,140
I. INDIRECT COSTS				Total
N/A				\$ -
				\$ -
Total Indirect Costs				\$ -
Total Project Costs				\$ 208,140