

**Colorado Nonprofit Development Center**  
 Statement of Grant Activity  
**PUN - Big Timbers Community Alliance**  
**Colorado Health Foundation - Grant Sponsor**  
**Restricted Grant - Award Type**  
**Q43 - CO Health Fdn/Grantee Exec**  
 From 12/1/2016 Through 12/31/2016

	Current Period	Grant Activity to Date	Grant Budget 09/09/2016 to 09/08/2017 Default	Total Grant Remaining Budget	Percent Spent
<b>REVENUE</b>					
4020	0.00	4,950.00	0.00	(4,950.00)	0.00%
	0.00	4,950.00	0.00	(4,950.00)	0.00%
<b>EXPENSES</b>					
Other Operating Expenses					
6540	0.00	495.00	0.00	(495.00)	0.00%
	0.00	495.00	0.00	(495.00)	0.00%
	0.00	495.00	0.00	(495.00)	0.00%
	0.00	4,455.00	0.00	(4,455.00)	0.00%

**Colorado Nonprofit Development Center**  
Statement of Grant Activity  
**PUN - Big Timbers Community Alliance**  
**Colorado Health Foundation - Grant Sponsor**  
**Restricted Grant - Award Type**  
**Q47 - CHF/Collaboration**  
From 12/1/2016 Through 12/31/2016

	Current Period	Grant Activity to Date	Grant Budget 10/01/2016 to 09/30/2017 MY	Total Grant Remaining Budget	Percent Spent
<b>REVENUE</b>					
4020	0.00	200,000.00	100,000.00	(100,000.00)	200.00%
	0.00	200,000.00	100,000.00	(100,000.00)	200.00%
<b>EXPENSES</b>					
Personnel					
6000	0.00	0.00	53,000.00	53,000.00	0.00%
	0.00	0.00	53,000.00	53,000.00	0.00%
Other Operating Expenses					
6055	0.00	0.00	15,000.00	15,000.00	0.00%
6200	35.92	35.92	0.00	(35.92)	0.00%
6360	1,500.00	1,500.00	0.00	(1,500.00)	0.00%
6540	0.00	20,000.00	10,000.00	(10,000.00)	200.00%
6594	40.29	40.29	0.00	(40.29)	0.00%
6615	0.00	0.00	22,000.00	22,000.00	0.00%
	1,576.21	21,576.21	47,000.00	25,423.79	45.91%
	1,576.21	21,576.21	100,000.00	78,423.79	21.58%
<b>TOTAL REVENUE OVER EXPENSES</b>	<b>(1,576.21)</b>	<b>178,423.79</b>	<b>0.00</b>	<b>(178,423.79)</b>	<b>0.00%</b>

**Colorado Nonprofit Development Center**  
Statement of Grant Activity  
**PUN - Big Timbers Community Alliance**  
**Colorado Health Foundation - Grant Sponsor**  
**Restricted Grant - Award Type**  
**Q62 - CHF/Leadership Program**  
From 12/1/2016 Through 12/31/2016

	Current Period	Grant Activity to Date	Grant Budget 10/15/2016 to 10/14/2017	Total Grant Remaining Budget	Percent Spent
<b>REVENUE</b>					
4020	0.00	50,454.00	50,454.00	0.00	100.00%
	0.00	50,454.00	50,454.00	0.00	100.00%
<b>EXPENSES</b>					
Personnel					
6000	0.00	0.00	8,590.00	8,590.00	0.00%
	0.00	0.00	8,590.00	8,590.00	0.00%
Other Operating Expenses					
6310	256.94	256.94	0.00	(256.94)	0.00%
6540	0.00	5,045.40	5,000.00	(45.40)	100.90%
6615	413.63	413.63	36,864.00	36,450.37	1.12%
	670.57	5,715.97	41,864.00	36,148.03	13.65%
	670.57	5,715.97	50,454.00	44,738.03	11.33%
<b>TOTAL REVENUE OVER EXPENSES</b>	<b>(670.57)</b>	<b>44,738.03</b>	<b>0.00</b>	<b>(44,738.03)</b>	<b>0.00%</b>